

CABINET LEADER'S WORK PROGRAMME

1 AUGUST 2025 TO 30 NOVEMBER 2025
(published as at 2nd July 2025)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

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|--------------------------|--|
| Councillor K J May | Leader of the Council and Cabinet Member for Strategic Partnerships, Economic Development and Enabling |
| Councillor S. Baxter | Deputy Leader and Cabinet Member for Finance |
| Councillor B. McEldowney | Cabinet Member for Leisure and Climate Change |
| Councillor K. Taylor | Cabinet Member for Planning, Licensing and Worcestershire Regulatory Services |
| Councillor S. Webb | Cabinet Member for Health and Well Being and Strategic Housing |
| Councillor P. Whittaker | Cabinet Member for Environmental Services and Community Safety |

| Decision including Whether it is a key Decision | Decision Taker Date of Decision | Details of Exempt information (if any) and information explaining why items have been postponed (where available) | Documents submitted to Decision Maker / Background Papers List | Contact for Comments |
|--|---|---|--|--|
| Expansion of Commercial Waste Collection Service Key: Yes (New !!) | Cabinet 10 Sep 2025 | This report may contain exempt information which would need to be discussed by the Cabinet in private session. | Expansion of Commercial Waste Collection Service | Matthew Austin, Environmental Services Manager Tel: 01572 882537 Councillor P. Whittaker |
| Expansion of Septic Tank Emptying Service Key: No (New !!) | Cabinet 10 Sep 2025 | This report may contain exempt information which would need to be considered by the Cabinet in private session. | Expansion of Septic Tank Emptying Service | Matthew Austin, Environmental Services Manager Tel: 01572 882537 Councillor P. Whittaker |
| Medium Term Financial Plan Scene Setting Report 2026/2027 Key: No | Cabinet 10 Sep 2025 Council 8 Oct 2025 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |

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| Quarter 1 2025/26 Finance and Performance Monitoring Report Key: No | Cabinet 10 Sep 2025 Council 8 Oct 2025 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Homelessness Prevention Grant and Domestic Abuse Grant Key: No (New !!) | Cabinet 19 Nov 2025 | | Homelessness Prevention Grant and Domestic Abuse Grant | Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Cabinet Member for Health and Wellbeing and Strategic Housing |
| Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: Yes | Cabinet 19 Nov 2025 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |

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| Quarter 2 2025/26 Finance and Performance Monitoring Report Key: No | Cabinet 19 Nov 2025 Council 3 Dec 2025 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Treasury Management half Yearly Report 2024/2025 Key: No | Cabinet 19 Nov 2025 Council 3 Dec 2025 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Windsor Street Site Key: Yes | Cabinet 19 Nov 2025 | This report may contain exempt information that would need to be considered in private session. | Report of the Assistant Director of Regeneration and Property | Rebecca McElliott, Regeneration Project Delivery Manager Tel: 01527 64252 Ext 3333 Councillor K. J. May |

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| Council Tax Base Report 2026/27 Key: No | Cabinet 7 Jan 2026 Council 26 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Council Tax - Empty Homes Discounts and Premiums 2026/27 Key: No | Cabinet 7 Jan 2026 Council 21 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Council Tax Support Scheme 2026/27 Key: No | Cabinet 7 Jan 2026 Council 26 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |

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| Discretionary Council Tax Reduction Policy 2026/27 Key: No | Cabinet 7 Jan 2026 Council 21 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: No | Cabinet 7 Jan 2026 Council 21 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 Key: No | Cabinet 7 Jan 2026 Council 21 Jan 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |

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| Medium Term Financial Plan Tranche 2 Budget Report 2026/2027 Key: No | Cabinet 11 Feb 2026 Council 18 Feb 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Council Tax Resolution 2026/27 Key: No | Cabinet 18 Feb 2026 Council 18 Feb 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |
| Quarter 3 2025/26 Finance and Performance Monitoring Report Key: No | Cabinet 25 Mar 2026 Council May 2026 | | Report of the Section 151 Officer and Deputy Chief Executive | Bob Watson, Deputy Chief Executive & Section 151 Officer Tel: 01527 64252 Ext 3224 Councillor S. J. Baxter |